

Loppington Parish Council

Budget Discussion 2026/27

Payments

	Actual 2024/25	Budget 2025/26	Anticipated 2025/26	Budget 2026/27	Comments
General Administration					
Clerk Salary/Allowance	£3,587.52	£3,646.00	£3,796.00	£3,773.00	NALC pay award Oct. 2025
Home Working allowance	£150.00	£150.00	£150.00	£150.00	
Admin Expenses	£75.77	£120.00	£75.00 E	£100.00	
Audit Fee	£224.17	£200.00	£50.00 E	£200.00	*int audit £165 - ext. audit if needed £250
Wreath			£27.50	£20.00	
Training					
Clerk		£0.00	£0.00	£0.00	c/f
General	£0.00	£100.00	£200.00	£100.00	SALC approx £30 per session
Establishment					
Insurance	£579.45	£600.00	£736.92	£740.00	
Insurance Excess	£0.00	£250.00	£250.00	£250.00	c/f
Meeting Room Hire	£20.00	£140.00	£120.00 E	£140.00	
Meeting Expenses	£130.50				
SALC Subscription	£348.52	£350.00	£385.62	£390.00	
Village News / ICO	£170.00	£205.00	£217.00	£217.00	
DCLG website/IT	£0.00	£432.00	£315.00	£315.00	
Other	£55.00				
Elections					
Election Expenses	£0.00	£1,000.00	£125.00	£875.00	c/f
Parish Maintenance					
Tan Pit	£92.48	£350.00	£75.00	£0.00	c/f
War Memorial	£72.00	£0.00	£0.00	£0.00	
Noticeboards	£0.00	£0.00	£0.00	£0.00	
Pump & Fencing	£0.00	£0.00	£0.00	£0.00	
Bus Shelter Cleaning	£0.00	£0.00	£0.00	£0.00	
Parish Property	£150.00	£0.00	£500.00 E	£500.00	
Env. Maintenance	£0.00	£1,851.36	£0.00	£1,851.36	c/f
Graveyard Maintenance	£180.00	£180.00	£180.00 E	£180.00	
Other					
Grants and s137	£0.00	£0.00	£0.00	£0.00	
CBF Community Projects	£5,000.00	£24,329.80	£950.00	£20,679.80	*See CBF
Civic Function - Xmas trees	£458.33	£500.00	£500.00 E	£500.00	
Community Led Plan	£0.00	£0.00	£900.00	£2,700.00	*
CIL	£0.00	£0.00	£0.00	£1,510.02	infrastructure only
Total excl VAT	£11,293.74	£34,404.16	£9,553.04	£35,191.18	
VAT	£119.85	£167.83	E	E	
Total incl VAT	£11,413.59	£34,571.99	£9,553.04	£35,191.18	

Receipts

	Actual	Budget		Comments
Precept	£5,120.00	£6,400.00	£6,400.00	£7,040.00 10% increase
CBF	£12,739.69	£24,329.80	£0.00	£10,000.00 E
VAT Refund	£119.85	£100.00	£167.83	£100.00 E
CIL	£0.00	£0.00	£1,510.02	£0.00
Interest	£454.28	£400.00	£400.00 E	£400.00 E
Other	£400.00	£0.00	£0.00	£0.00
Sub Total	£18,833.82	£31,229.80	£8,477.85	£17,540.00
Transfer to/from Reserves	-£13,324.26	-£3,342.19	-£1,075.19	-£17,651.18
Total	£32,158.08	£34,571.99	£9,553.04	£35,191.18

Balances as at 1 April 2025		£30,456.82
Plus transfer from Budget		-£1,075.19
Anticipated Reserves as at 31 March :	2026	£29,381.63
Transfer to reserves		-£17,651.18
anticipated Reserves as at 31 March :	2027	£11,730.45

NB It is recommended practice that contingency reserves should not drop below a minimum of 3 months anticipated expenditure.

Anticipated Reserves Breakdown

Parish Plan Initiatives Reserve Fund	£0.00
Elections	£1,000.00
Insurance Excess	£250.00
Contingency Reserve	£6,483.36

Earmarked Reserves

Environmental Maintenance	£1,851.00 *	
Transparency Code	£117.00 *	
Neighbourhood fund (CIL)	£1,510.02 *	
Community Projects	£23,979.80 *	£27,457.82 *Total projects
	£35,191.18	£7,733.36
		£35,191.18

Precept requirement 2026/27

Taxbase figure	£292.59
Precept requirement	£6,500.00
average band D charge	£21.87
Based on precept of £7040.00 represents annual increase c	£3.76
Increase/decrease per £1000	
Based on precept of £6500.00 represents 0% increase	

20% increase
 25% increase
 precept divide by tax base
 band D charge divide by last year precept x 1000