Loppington Parish Council

Budget Discussion 2023/24

Payments

Establishment Insurance		Actual 2022/23	Budget 2023/24	Anticipated 2023/24	Budget 2024/25	Comments
Home Working allowance	General Administration					
Admin Expenses £132.64 £110.00 £75.00 E £100.00 Audit Fee £0.00 £100.00 £100.00 £100.00 £100.00 £20.00 £100.00 £20.00 £100.00 £2	Clerk Salary/Allowance	£3,090.84	£3,148.00	£3,271.00	£3,440.00	NALC pay award Nov. 2023
Audit Fee £0.00	Home Working allowance	£150.00	£150.00	£150.00	£150.00	
Wreath £20.00 £20.00 Training £0.00 £0.00 £0.00 Clerk £0.00 £0.00 £0.00 General £0.00 £00.00 £100.00 Establishment Insurance £601.30 £600.00 £576.20 £600.00 Insurance Excess £0.00 £250.00 £0.00 £250.00 off Meeting Room Hire £140.00 £140.00 £180.00 E £140.00 SALC Subscription £337.67 £350.00 £346.64 £350.00 Village News /ICO £171.00 £205.00 £205.00 £205.00 Clubr £567.66 £89.00 £95.99 £432.00 off Other £567.66 £89.00 £1,000.00 off Elections £100.00 £1,000.00 £0.00 £1,000.00 off Parish Maintenance £1 £230.57 £500.00 £158.00 £350.00 off Tan Pit £230.57 £500.00 £10.00 £0.00 £0.00 Noticeboards £0.00	Admin Expenses	£132.64	£110.00	£75.00 E	£100.00	
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Insurance	General	£0.00	£100.00	£315.00	£100.00	SALC approx £30 per session
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	Total excl VAT	£13 056 56	£40 441 40	£31 856 57	£26.362.36	
	VAT	£324.70	£324.70	£0.00 E	£268.00	F
Total incl VAT £13,381.26 £40,766.19 £31,856.57 £26,636.36						_

Receipts

	Actual	Budget		Comments		
Precept	£3,879.00	£4,267.00	£4,267.00	£4,289.00 0% increase	2% increase 4375	
CBF	£11,114.26	£12,373.72	£10,000.00 E	£10,000.00 E		
VAT Refund	£0.00	£0.00	£0.00	£0.00		
CIL	£0.00	£429.73	£0.00	£0.00		
Interest	£168.98	£0.00	£429.73	£400.00		
Other	£200.00	£0.00	£0.00	£0.00		
Sub Total	£15,362.24	£17,070.45	£14,696.73	£14,689.00		
Transfer to/from Reserves	-£13,324.26	-£23,695.74	-£17,159.84	-£11,947.36		
Total	£28,686.50	£40,766.19	£31,856.57	£26,636.36		

Balances as at 1 April 2023		£37,144.00
Plus transfer from Budget		-£17,159.84
Anticipated Reserves as at 31 March :	2024	£19,984.16
Transfer to reserves		-£11,947.36
anticipated Reserves as at 31 March 2	2025	£8,036.80

NB It is recommended practice that contingency reserves should not drop below a minimum of 3 months anticipated expenditure.

2023 costs	£6,193.83
Anticipated Reserves Breakdown	
Parish Plan Initiatives Reserve Fund	£0.00
Elections	£1,000.00
Insurance Excess	£250.00
Contingency Reserve	£309.53

£1,851.00 *
£432.00 *
£0.00 *
£16,600.00 *

£7,753.36 £26,636.36 £26,636.36

Precept requirement 2024/25

Taxbase figure	£286.72
Precept requirement	
average band D charge	£14.88
Based on precept of £4375.00 represents annual increase of	
Increase/decrease per £1000	£0.35
Based on precept of £4289.00 represents 0% increase	

precept divide by tax base band D charge divide by last year precept x 1000

05/01/2024 2

£18,883.00 *Total projects